

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Agricultural Marketing Department – Central Market Fund - Central Market Fund
Budget for the financial year 2023-24 - Orders – Issued.

=====

AGRICULTURE AND COOPERATION (MKTG-I) DEPARTMENT

G.O.Rt.No.55

Dated: 17.01.2024.

Read:

Ref: Commissioner & Director of Agricultural Marketing, A.P., Guntur
Lr.No.AGC05-17021/1/2023-ACCNTS SEC-MRKT, dated.03.08.2023.

\$

ORDER:

In the reference read above, the Commissioner & Director of Agricultural Marketing, A.P., Guntur has submitted the detailed note on proposed Budget Estimates of Income and Expenditure of Central Market Fund for the year 2023-24 as required under Section (86) of Andhra Pradesh (Agriculture Produce & Live Stock) Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Annual Budget receipts estimated at Rs.28769.51 Lakhs. Outstanding dues expected to be received at 36105.00 Lakhs and Expenditure at Rs..4122.98 Lakhs of the Central Market Fund for the year 2023-24, as required under section 86(c) of the AP(AP&LS) Market Rules, 1969, as detailed in the Annexures I & II appended to this order.

3. The Commissioner & Director of Agricultural Marketing, A.P, Guntur shall take further necessary action in the matter accordingly.

4. This order issues with the concurrence of Finance (FMU-A&C, AHDD& F, CS) Department, vide their U.O.No. FIN01-FMU0BES(AC)/55/2020-FMU-AC-CS-AH, dt:-28.12.2023.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

CHIRANJIV CHOUDHARY
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner & Director of Agricultural Marketing, A.P, Guntur.

Copy to:

The Accountant General, Andhra Pradesh, Vijayawada.

The Finance (FMU A & C, AHDD, F&CS) Department.

SF/SCs.

// FORWARDED: : BY ORDER //

Sri Arjun Rao
SECTION OFFICER
E

Contd.....2

To GO Rt.No. 55, AGRI & COOP(MKTG.I) DEPT, Dt: 17.01.2024

(Rupees in lakhs)

Contd.....page 3

// 3 //

	09	AP Co-operative Growers Federation Ltd. Hyderabad towards implementing the MSP Successfully for the benefits of coconut farmers under MIS for the year 2016-17	7.00		7.00
	10	Advance to the AP State Seeds Development Corporation Ltd., Rs: 20.00 Crores for Distribution of Groundnut seeds on subsidy to the farmers	20.00		20.00
	11	Payment to the District Collectors & Magistrates of Krishna, Guntur, Prakasham towards payment of Subabul farmers on Reimbursement basis (6,54,65,385/- +86,20,561/- +3,67,53,185= 11,08,39,131/-) as per Government orders vide G.O Rt.No.698, dt.08-11-2017 of Agriculture and Cooperation (A.M.II) Department.	11.08		11.08
	12	Advance to the Chief Executive Officer, SERP, Vijayawaada towards e-Crop booking Project on Reimbursment basis, Govt.,Memo No.6614/Agri.II/2017 -1, Dt.07-09-2017 of A&C (AGRI-II) Department.	4.20		4.20
		TOTAL III	361.05		361.05

CHIRANJIV CHOUDHARY
PRINCIPAL SECRETARY TO GOVERNMENT

Contd.....4

// 4 //

ANNEXURE-II

To GO Rt.No. 55, AGRI & COOP(MKTG.I) DEPT, Dt: 17.01.2024

AGRICULTURAL MARKETING DEPARTMENT BUDGET ESTIMATES OF CENTRAL MARKET FUND FOR THE YEAR-2023-24						
Sl. No	Head of Account	Budget Sanctioned During 2021-22	Expenditure incurred 2021-22	Budget Sanctioned During 2022-23	Expenditure incurred 2022-23	Budget For the year 2023-24
1	2	3	4	5	6	7
1	Pay&Allowances	139189870	93381983	130734776	95242721	130735,000
2	TravellingAllowances	5141434	2424276	8047845	2982410	9122,000
3	ContractualServices	58417154	44038351	61653691	51907438	6,16,54,000
4	MMV/HireVehicles	29880696	20614253	53776277	12256188	6,51,57,000
5	OfficeExpenses (Stationary+ Machinery	6513060	1750878	10648054	6580120	1,25,80,000
6	TTS/CellPhone& ServicePostage	4500000	2687749	5000000	4611474	50,00,000
7	Journals&Periodicals	50000	0	100000	0	-
8	Miscellaneous	5159826	5418571	9482499	1935587	60,00,000
9	Printing & binding	250000	362556	500000	0	5,00,000
10	Seminar and Publicity & Propoganda	2500000	0	2500000	210000	5,00,000
11	Hospitality	500000	104795	500000	482816	500000
12	Printing of Marketing Dairies	50000	0	50000	0	50000
13	Loans to CMF & Govt.Staff	8909911	4260000	9801684	1943550	1,00,00,000
14	Legal Expenses	0	0	500000	76000	5,00,000
15	MarketIntelligence Network	30000000	0	10000000	9577968	1,00,00,000
16	Providing Assistance to Grading.	2000000	0	2000000	0	-
17	Information Technology	20000000	1218047	26783305	21892933	10,00,0,0000
Total-I		313061951	176261459	332078131	209699205	41,22,98,000

CHIRANJIV CHOUDHARY
PRINCIPAL SECRETARY TO GOVERNMENT